

Investment allocation Financial Year 2021-22¹

NSO	High Performance - Able ²		High Performance - Para ³		Sport Business ⁴		Other ⁵		Total FY2021-22 (\$)
		FY2021-22 (\$)		FY2021-22 (\$)		FY2021-22 (\$)		FY2021-22 (\$)	
Archery	\$	965,238	\$	430,878	\$	100,000	\$	120,000	\$ 1,616,116
Artistic Swimming	\$	107,500	\$	-	\$	-	\$	-	\$ 107,500
Athletics	\$	6,287,326	\$	3,035,000	\$	450,000	\$	500,000	\$ 10,272,326
Badminton	\$	464,000	\$	-	\$	325,000	\$	450,000	\$ 1,239,000
Baseball	\$	523,885	\$	-	\$	650,000	\$	90,000	\$ 1,263,885
Basketball	\$	5,287,532	\$	1,481,252	\$	950,000	\$	-	\$ 7,718,784
Bocce	\$	-	\$	-	\$	50,000	\$	-	\$ 50,000
Boccia	\$	-	\$	227,412	\$	-	\$	-	\$ 227,412
Bowls	\$	878,470	\$	400,000	\$	650,000	\$	-	\$ 1,928,470
Boxing	\$	149,000	\$	-	\$	50,000	\$	-	\$ 199,000
Combat Institute*	\$	2,341,206	\$	-	\$	-	\$	-	\$ 2,341,206
Cycling	\$	8,632,348	\$	1,935,000	\$	650,000	\$	1,973,000	\$ 13,190,348
Diving	\$	3,040,194	\$	-	\$	50,000	\$	-	\$ 3,090,194
Equestrian**	\$	2,757,236	\$	675,000	\$	450,000	\$	210,000	\$ 4,092,236
Fencing	\$	132,000	\$	-	\$	50,000	\$	-	\$ 182,000
Football	\$	1,903,750	\$	-	\$	-	\$	6,000,000	\$ 7,903,750
Golf	\$	1,224,500	\$	-	\$	650,000	\$	-	\$ 1,874,500
Gymnastics	\$	2,316,322	\$	-	\$	950,000	\$	120,000	\$ 3,386,322
Hockey	\$	6,780,016	\$	-	\$	650,000	\$	443,620	\$ 7,873,636
Ice Racing	\$	-	\$	-	\$	50,000	\$	-	\$ 50,000
Judo	\$	370,000	\$	-	\$	100,000	\$	-	\$ 470,000
Karate	\$	-	\$	-	\$	100,000	\$	-	\$ 100,000
Lacrosse	\$	-	\$	-	\$	100,000	\$	222,100	\$ 322,100
Motorcycling	\$	-	\$	-	\$	100,000	\$	258,350	\$ 358,350
Motorsport	\$	-	\$	-	\$	200,000	\$	-	\$ 200,000
Netball	\$	2,523,198	\$	-	\$	950,000	\$	-	\$ 3,473,198
Olympic Winter Institute	\$	4,050,646	\$	-	\$	-	\$	-	\$ 4,050,646
Orienteering	\$	-	\$	-	\$	100,000	\$	-	\$ 100,000
Paddle	\$	6,206,475	\$	845,294	\$	200,000	\$	240,000	\$ 7,491,769
Paralympics***	\$	-	\$	4,145,536	\$	300,000	\$	1,010,000	\$ 5,455,536
Polocrosse	\$	-	\$	-	\$	50,000	\$	-	\$ 50,000
Pony Club	\$	-	\$	-	\$	100,000	\$	40,000	\$ 140,000
Rowing	\$	9,259,552	\$	792,098	\$	200,000	\$	20,000	\$ 10,271,650
Rugby Union	\$	2,545,130	\$	-	\$	-	\$	456,080	\$ 3,001,210
Sailing	\$	8,511,000	\$	-	\$	650,000	\$	70,000	\$ 9,231,000

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	FY2021-22 (\$)		FY2021-22 (\$)		FY2021-22 (\$)		FY2021-22 (\$)		FY2021-22 (\$)	
Shooting	\$	2,773,000	\$	480,252	\$	200,000	\$	300,000	\$	3,753,252
Skate	\$	814,000	\$	-	\$	-	\$	335,000	\$	1,149,000
Snow	\$	1,337,600	\$	1,263,478	\$	450,000	\$	120,000	\$	3,171,078
Softball	\$	1,375,000	\$	-	\$	450,000	\$	-	\$	1,825,000
Squash	\$	811,000	\$	-	\$	450,000	\$	120,000	\$	1,381,000
Surf Life Saving	\$	-	\$	-	\$	650,000	\$	-	\$	650,000
Surfing	\$	2,317,396	\$	-	\$	450,000	\$	80,000	\$	2,847,396
Swimming	\$	10,072,670	\$	2,250,000	\$	650,000	\$	570,000	\$	13,542,670
Table Tennis	\$	123,107	\$	863,446	\$	200,000	\$	-	\$	1,186,553
Taekwondo	\$	426,422	\$	-	\$	200,000	\$	362,000	\$	988,422
Tennis	\$	-	\$	-	\$	-	\$	1,500,000	\$	1,500,000
Tenpin Bowling	\$	-	\$	-	\$	450,000	\$	-	\$	450,000
Touch Football	\$	-	\$	-	\$	650,000	\$	690,000	\$	1,340,000
Triathlon	\$	2,607,000	\$	833,154	\$	450,000	\$	120,000	\$	4,010,154
University Sport	\$	-	\$	-	\$	50,000	\$	450,000	\$	500,000
Volleyball	\$	2,594,232	\$	-	\$	450,000	\$	100,000	\$	3,144,232
Water Polo	\$	3,669,178	\$	-	\$	200,000	\$	401,050	\$	4,270,228
Waterski & Wakeboard	\$	-	\$	-	\$	100,000	\$	-	\$	100,000
Weightlifting	\$	555,740	\$	-	\$	50,000	\$	-	\$	605,740
Wrestling	\$	-	\$	-	\$	50,000	\$	-	\$	50,000

National Sporting Organisations for people with disability (NSOD)

Blind Sports	\$	-	\$	-	\$	65,000	\$	-	\$	65,000
Deaf Sports	\$	-	\$	-	\$	85,000	\$	133,000	\$	218,000
Disability Sports	\$	-	\$	-	\$	210,000	\$	328,000	\$	538,000
Disabled Wintersport	\$	-	\$	-	\$	60,000	\$	445,255	\$	505,255
Riding for the Disabled	\$	-	\$	-	\$	100,000	\$	-	\$	100,000
Special Olympics	\$	-	\$	-	\$	545,000	\$	-	\$	545,000
Sport Inclusion Australia	\$	-	\$	-	\$	100,000	\$	40,000	\$	140,000
Transplant	\$	-	\$	-	\$	70,000	\$	260,000	\$	330,000

Total

NSO:	\$	106,732,869	\$	19,657,800	\$	16,025,000	\$	17,371,200	\$	159,786,869
NSOD:	\$	-	\$	-	\$	1,235,000	\$	1,206,255	\$	2,441,255
Total Investment	\$	106,732,869	\$	19,657,800	\$	17,260,000	\$	18,577,455	\$	162,228,124

Notes

1. This table reflects investment allocations for activities primarily undertaken in 2021/22, and includes a portion of investment paid in June 2021 and will be reported in the 2020/21 ASC Annual Report.

The expenditure profile of an High Performance program can vary significantly from year to year of an Olympic/Paralympic cycle. It is the expectation of the AIS that the sport manages the funding provided annually to support activities to enable the implementation of their 4 year High Performance plan.

2. High Performance Able: includes High Performance program funding, Performance Pathways, Performance Support, Athlete Wellbeing & Engagement, Pathways, Mental Performance in Competition and other special initiatives.

3. High Performance Para: includes High Performance program funding, Performance Support, Athlete Wellbeing & Engagement, Pathways and other special initiatives.

4. Participation funding: includes Core Participation funding.

5. Other funding: includes National Integrity Manager Pilot Program funding and other special initiatives.

* Combat Institute: High performance funding includes funding for Boxing, Judo and Taekwondo

** Equestrian: During 2021 and in the first half of FY22 High Performance funding was held by Sport Australia and managed through the NSO administrators. From January 2022 funding was provided to Equestrian Australia.

*** Paralympics: High performance funding includes funding for Wheelchair Rugby